

**Holy Family Catholic Community
Pastoral Council Minutes
Tuesday, October 19, 2010**



A Community Built on Faith – Ready to Serve

Attendees:

Mary Biggee	Mary Last-Briggs
Mary Mineo	Paula Quanz
Fr. Stephen	Joe Shafer
Karen Rinefield	Priscilla Rowe Howe
Deb Gilman	John Landino
Fr. Mike	

Absentees:

Marty Wilson
Judy Perkowski

Guests:

Sue Dyckman	Bud Higginbotham
Bill Abraham	Jerry Kiesl
Dan Wilson	

Opening and updates

Priscilla Rowe Howe tendered her letter of resignation; and left.

Meeting called to order at 6:39pm.

Opening prayer scripture read by Mary Last-Briggs

Approval of September 21, 2010 Parish Council Minutes with corrections. Motion made by Mary Mineo; seconded by John Landino.

Dan Wilson gave a report on the Boy Scouts. The scouts are concerned that the annex may be sold and they may lose a meeting place. Dan will relay message as to troop as needed.

Annual Report from Finance

Bud Higginbotham presented the finance report. There was a total loss of \$8,541 for the budget year ending June 30, 2010. For the 2011 budget, an additional \$125,715. will need to be withdrawn from the investment fund to balance the budget. Budget does not include the repair of the St. Mary's Church roof which is now leaking. The septic tank in Perkinsville may also need to be replaced. Bad debt write off of tuitions of \$15,573. that were owed to the school has also been absorbed. Diocese of Rochester has also passed on the unemployment insurance expense to the individual parishes. Two items of major concern: the continued withdrawal from the investment fund if this continues the account will be gone in nine years. The committee also feels that the maintenance and repair of the buildings will continue to grow due to the age of the buildings. The number of buildings continues to be a drain on the budget.

Discussion followed regarding how this information should be relayed to the congregation. The finance committee will present the information from the pulpit. We need to find a way to have the congregation increase their individual donations to the church.

Sue Dyckman suggested that the finance committee and the parish council provide bulleted highlights of their meetings. Other items could also be listed there also (i.e.: outcome of penny social for the Kitchen Table Ministry). This item should always be in the same place of the bulletin.

Possible Fundraisers:

- Chicken BBQ take out
 - Presold tickets
 - Would probably need 12 people to help
- Ready to cook pizzas
 - Super Bowl Sunday may be a good date
 - Presold tickets
- Weekend at Cape Cod
- Reverse Draw
- Raffles using the daily lottery numbers
- Dinner with music and raffle
- People who would be willing to serve on a fundraising committee: Sue Dyckman, Paula Quanz, Mary Biggee (can help brainstorm but will not be able to help with activities).
- Father suggested we let the congregation know what is planned and request their help with these activities.
- Deb Gilman suggested we wait on the audit report before we decide on any raffles. Jerry Kesel suggested that we reach out to other parishioners that understand and have experience with fundraising. This would also reach out to other parishioners to get involved besides the people that are already involved.

Finance Committee was excused from the meeting.

Goals

Stewardship- Mary will draft a couple of goals for the next meeting

Increase collection this will be in combination with the Finance Committee.

Fundraisers for this year will be in combination with the Finance Committee.

We will be compiling a Parish Ministry List. Mary suggested that this be part of the bulletin. Connie is responsible for it all but could use some extra help because of the other responsibilities she has in the office.

Council members will try to gather information so that we can start compiling the list at the next meeting.

Social Activities

Several senior citizens take advantage of Judy's Travel from Mt. Morris. Mary would be willing to call her to ask if she would like to be a sponsor for our bulletin.

Bus trips to the casino

Carpool to the Abbey with lunch at the Yard of Ale afterwards. Father Mike will look into setting this up.

Upcoming events

Parish Retreat will be taking place this coming weekend.

Advent Gathering

Christmas Giving Projects- Deb and Connie have started setting up the calendar for the Wayland Parish.

They will be coordinating with the school and the Church of the Nazarene. Food Pantry in Dansville is handing out the form to people that come in there. Lyons Club will purchase the meat. Perkinsville will be included with the Wayland group. Envelopes will be on the tree the weekend before Thanksgiving in Wayland and Perkinsville.

Updates continued

Tom Driscoll will be invited to share information regarding Faith Formation. He has submitted a report.

Building Committee will meet at 6:30pm in the Parish Office on November 9, 2010.

John Landino suggested that we send a letter to Priscilla Rowe Howe accepting her resignation and thank her for the time that she served. We appreciate that she volunteered and the ideas she offered while she was on the council. Paula Quanz will send the letter as secretary of the council. There is now a one year opening and the council discussed individuals who might be willing to serve on the committee.

Wrap up

Next meeting is November 16, 2010
Closing prayer led by Father Stephen
Meeting ended at 8:35pm.